



FRPR

***F R O N T R A N G E
P A S S E N G E R
R A I L***



COLORADO
Department of Transportation

Segment Coalition Meeting

North Segment

September 15, 2020



Welcome

FRPR FRONT RANGE
PASSENGER RAIL

Google Meet Instructions



Headphones



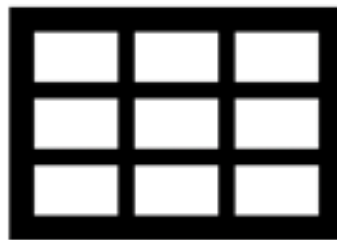
Video



Chat



Mute



Gallery View



Menti.com for poll

Interactive Poll

GO TO **MENTI.COM** & ENTER THE CODE **16 42 04 9**

Would you rather...

be a superhero *or* the world's best chef?

Agenda



- Welcome and introductions
- Agenda review and meeting purpose
- July online meeting summary and outcomes
- Project updates
 - Alignment Alternatives
 - Preliminary Ridership
 - Preliminary Community and Environmental Impacts
- Advancing FRPR – next steps discussion for Segment Coalitions
- Timeline, thank you, and close

Introductions

North Segment Coalition Invitees

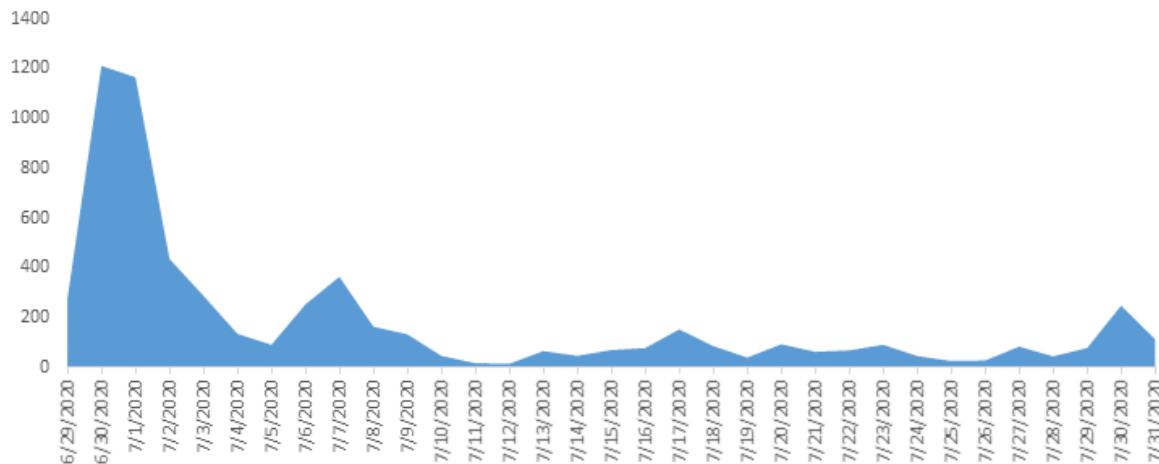


Online Public Meeting Summary

General Statistics

Website Traffic: June 29 – July 31:

- Total Users: 8,279 (CO: 6,662)
- Total Sessions: 9,678 (CO: 7,834)



Session by Device (CO only):

Mobile: 4,424
Desktop: 3,021
Tablet: 389

Acquisitions by Session (CO only):

Referral: 2,821

- KRDO.com: 1,869
- Frontrangepassengerrail.com: 456
- Coloradoan.com: 177
- Denverpost.com: 140
- CoDOT.gov: 87
- Direct: 3,740

Social: 1,194

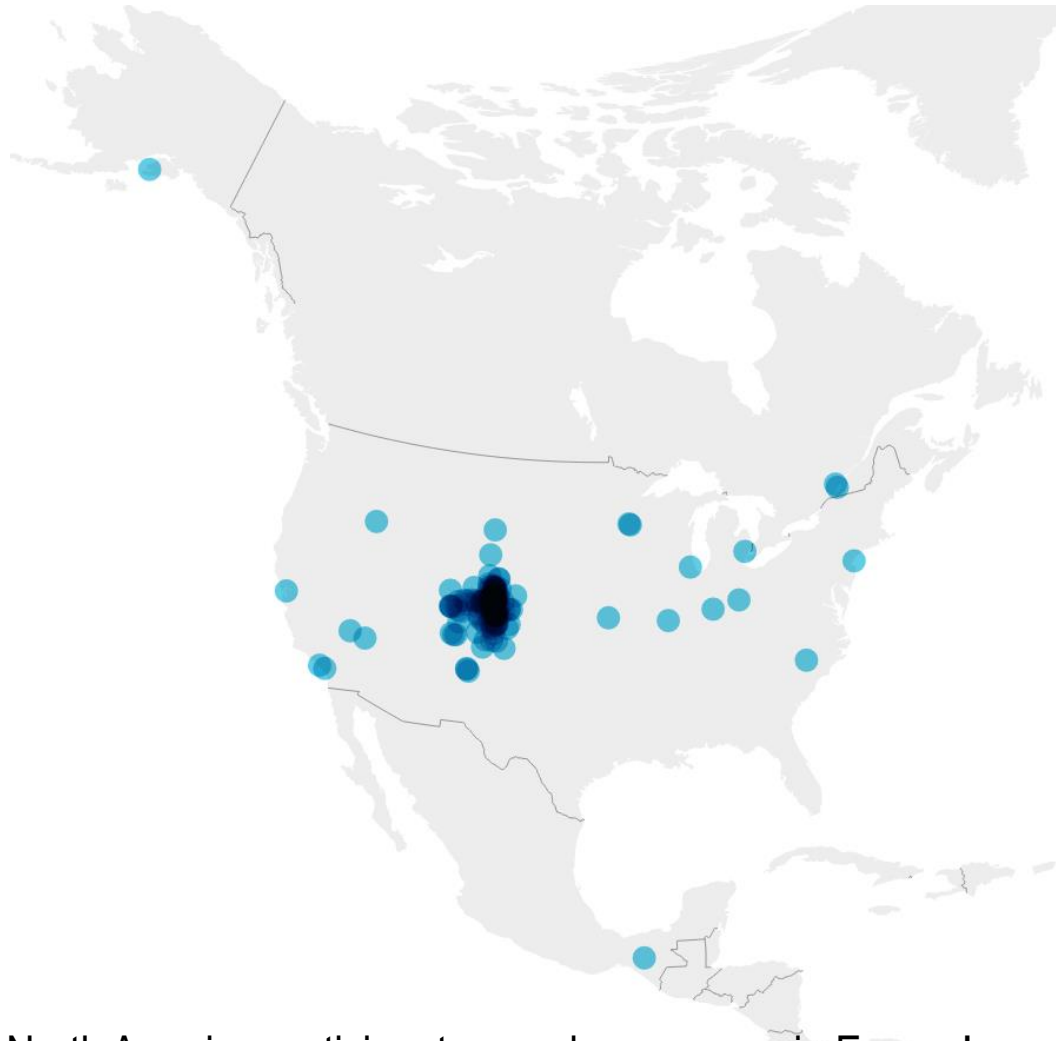
- Facebook: 882
- Twitter: 145
- Reddit: 92
- LinkedIn: 66
- Organic: 79

Average Time on Page (CO): 4 minutes, 26 seconds

Top 25 Cities

- | | |
|----------------------------|-------------------------|
| 1. Colorado Springs: 2,399 | 13. Arvada: 76 |
| 2. Denver: 1,757 | 14. Broomfield: 74 |
| 3. Fort Collins: 743 | 15. Westminster: 69 |
| 4. Pueblo: 385 | 16. Thornton: 64 |
| 5. Aurora: 159 | 17. Highlands Ranch: 60 |
| 6. Lakewood: 146 | 18. Ken Caryl: 57 |
| 7. Loveland: 128 | 19. Breckenridge: 51 |
| 8. Boulder: 125 | 20. Castle Rock: 49 |
| 9. Greeley: 117 | 21. Parker: 46 |
| 10. Longmont: 97 | 22. Pueblo West: 41 |
| 11. Trinidad: 94 | 23. Monument: 35 |
| 12. Woodmoor: 89 | 24. Canon City: 32 |

Zip Code Participation

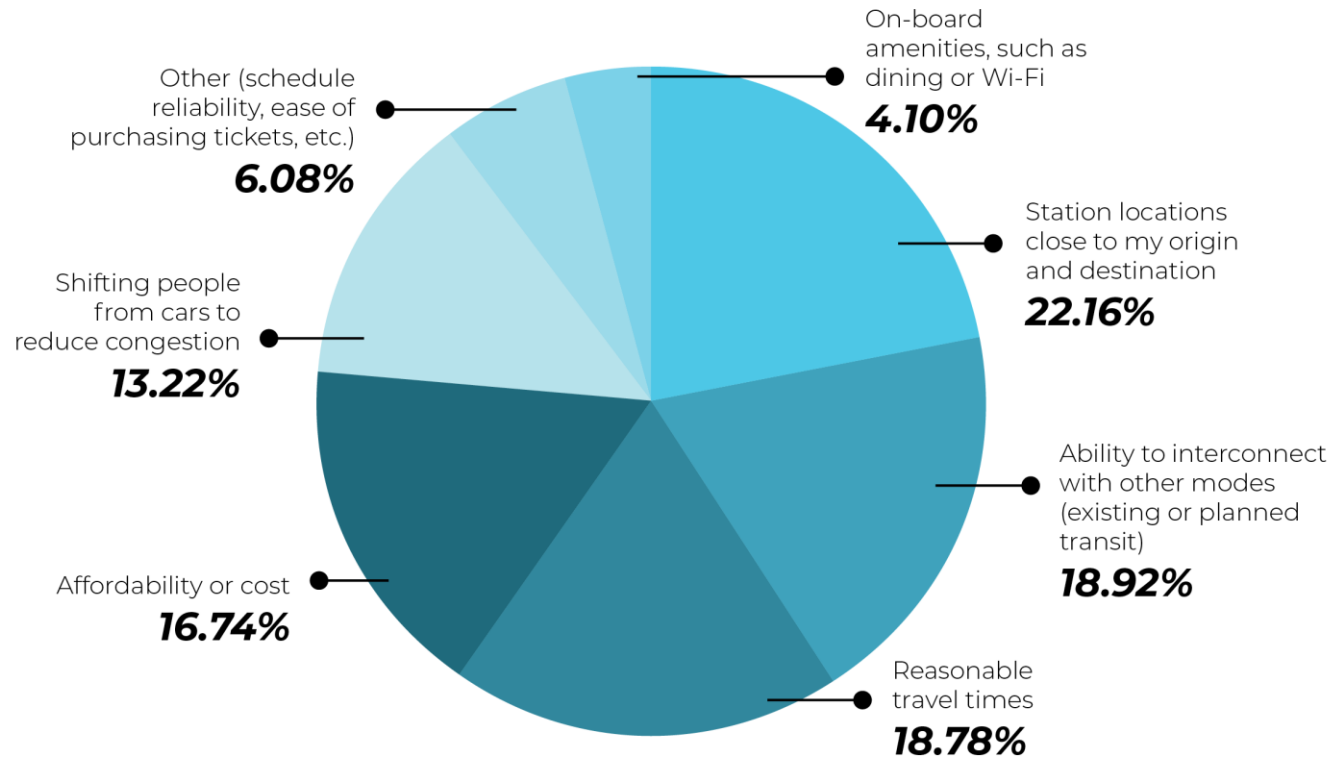


We attracted many North America participants – and even some in Europe!

Input Survey Question #1

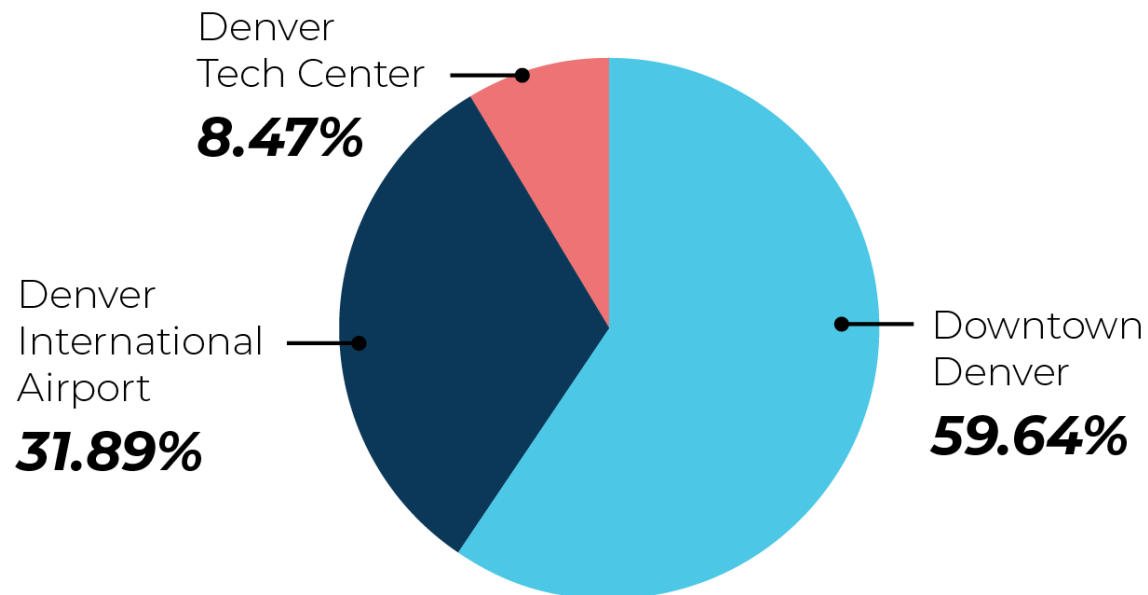
WHAT ARE THE MOST IMPORTANT OPERATIONAL CONSIDERATIONS TO YOU?

7,003 total selections



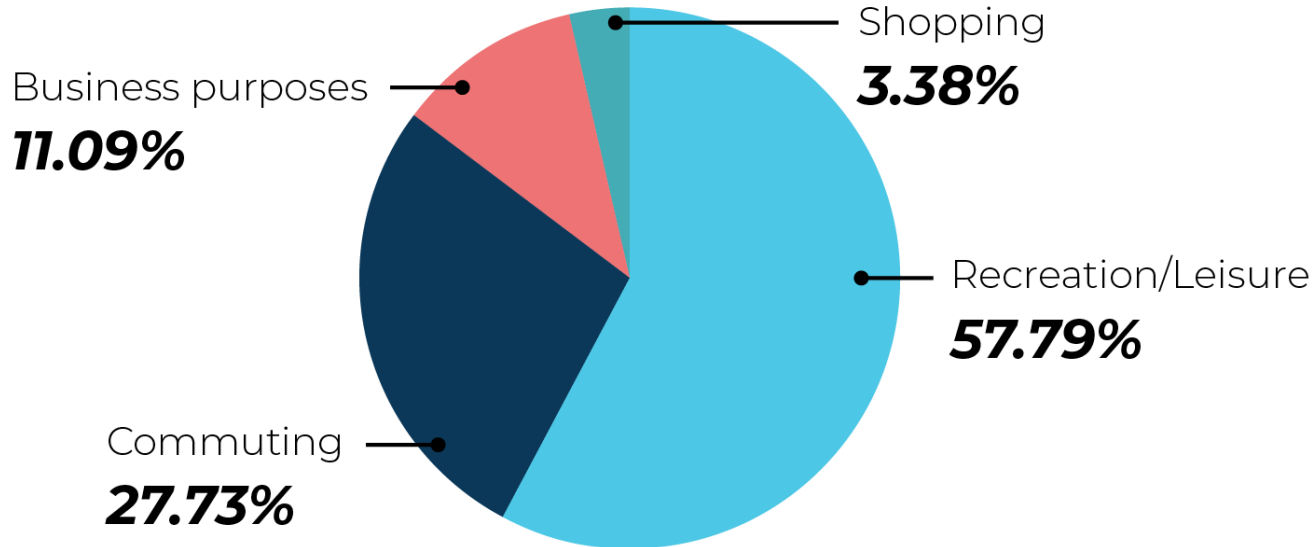
Input Survey Question #2

***WHERE WOULD YOU MOST WANT THE
ALIGNMENT OF FRONT RANGE RAIL TO GO?***



Input Survey Question #3

WHAT WOULD BE YOUR PRIMARY PURPOSE FOR USING FRONT RANGE PASSENGER RAIL?

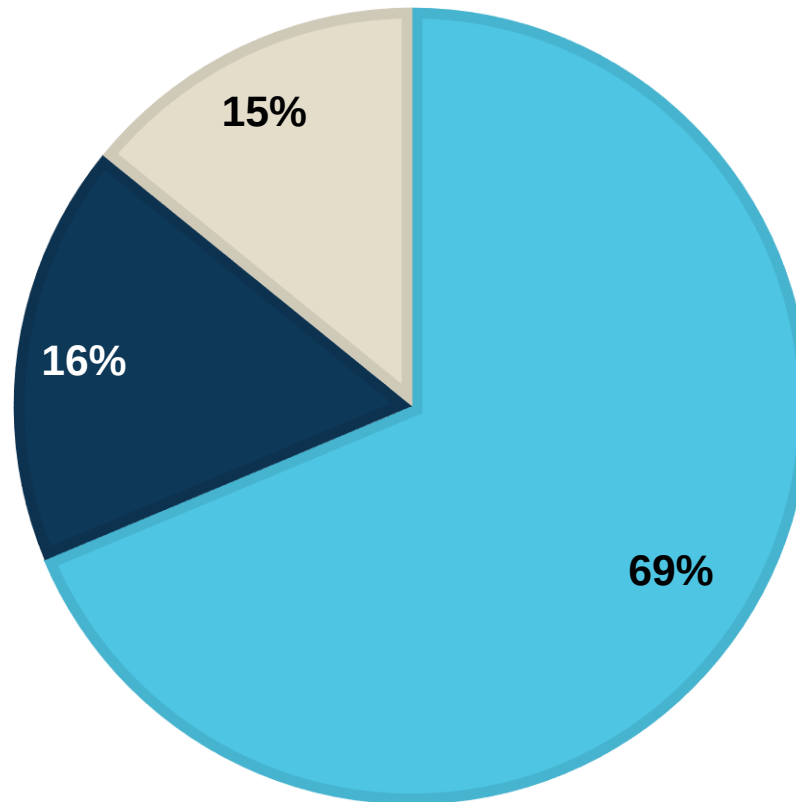


General Open Ended Comment Sentiment

The following graph reflects the sentiment of the open-ended comments provided.

GENERAL SENTIMENT OF OPEN-ENDED COMMENTS

■ Positive ■ Neutral ■ Negative



Coalition Discussion

- Thoughts & Reactions
- Previous Survey Efforts
- Recommendations for Next Survey Efforts



Break

Project Updates

Level 2 Evaluation Process

Project Development: Schedule



STEP 1

PROJECT INITIATION & SCOPING

What do we want
Front Range
Passenger Rail to
be?

STEP 2

LEVEL 1 EVALUATION

What are the
possibilities for
corridors and
operations?

STEP 3

LEVEL 2 EVALUATION

How do alternatives
compare?

STEP 4

ADVANCE TO NEPA

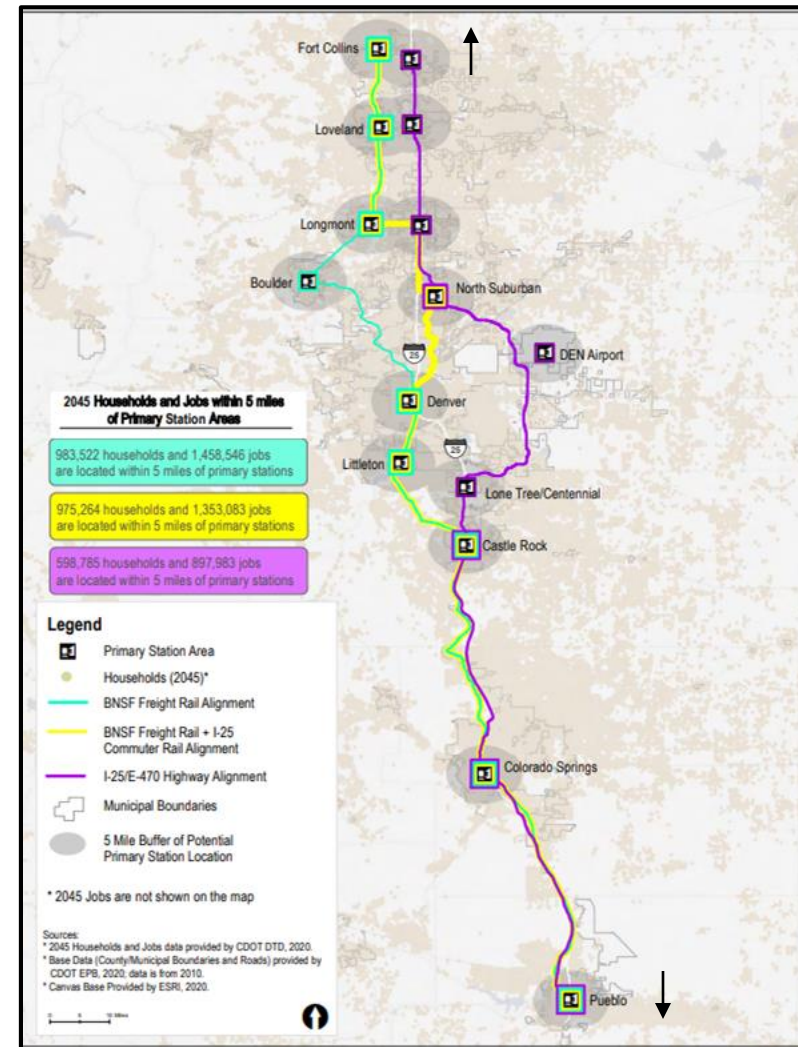
Federally required
process to advance
major infrastructure
projects

STAKEHOLDER ENGAGEMENT AND GOVERNANCE



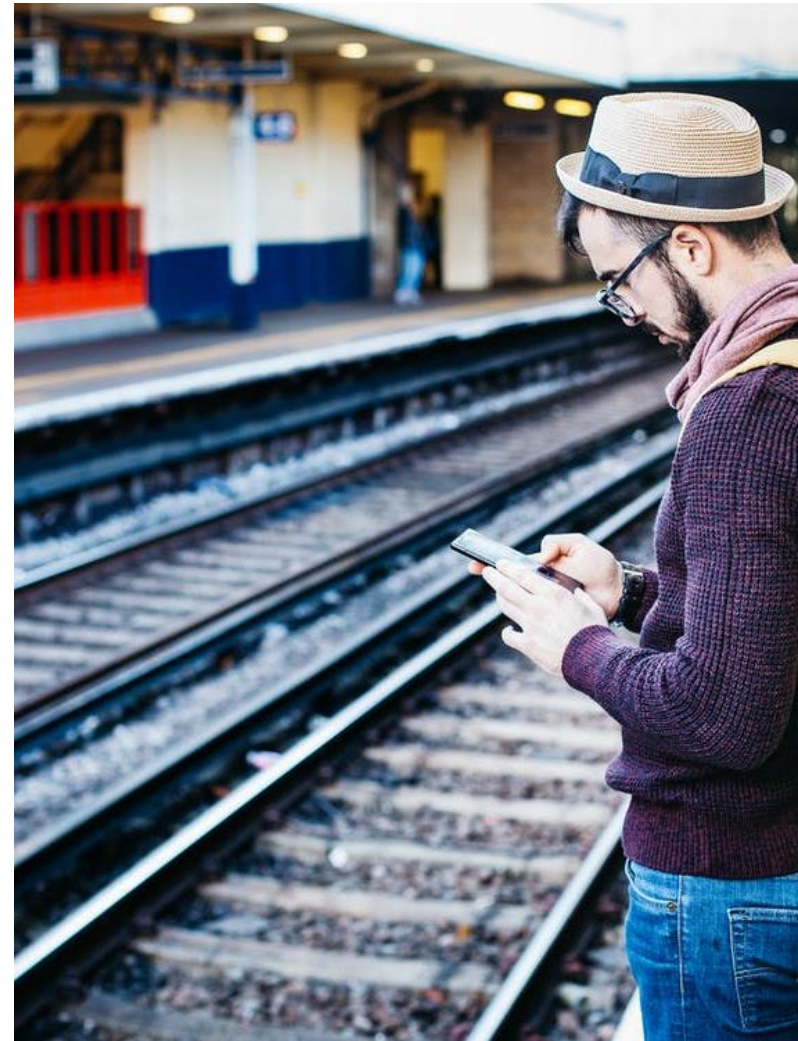
STEP 1: Developed Alignments from Corridors *Complete*

- Three “backbone” corridors carried forward as feasible from the first level of review (Level 1)
 - **BNSF Freight Rail Alignment**
 - **BNSF + I-25 Commuter Rail Alignment**
 - **I-25 + E-470 Highway Alignment**
- Corridors were refined and engineered as alignments
 - Refined horizontal and vertical curves to meet design standards and **improve speeds and travel times**
 - Refined station areas to improve transit connections / support land use to **increase ridership base**
- Distinct alignments in three segments
 - Represent a range of options (needed for NEPA) that can be mixed and matched, to a certain extent
 - Potential to adjust both geometry and operations based on distinct needs, stakeholders, and context along Front Range communities



STEP 2: Performance and Operating Assumptions

- 24 trains per day, each direction
- One-hour headways (one train each hour) from 6am to 12am other than am and pm peaks (18 hours)
- 30-minute headways in the peak morning and evening commute periods (6-9am and 4-7pm)
- Nine primary stations, spaced from 12 to 43 miles apart
 - Secondary stations will be evaluated
- Max operating speed of 125 mph
- One-minute dwell time at most stations for passenger loading and unloading
- Two-minute dwell time at Denver Union Station, DEN Airport, and Colorado Springs stations
- Base fare of \$0.32 per mile
- Parking at \$2/day



STEP 3: Ridership Projections

Complete

- Use state-wide model
 - One of the most advanced in the US
 - Best practice in the field
 - “Activity based” to more accurately predict travel behavior
 - At the person-level rather than the zone-level
 - Adapted from DRCOG model that has been in use for 10 years
- Inputs
 - Each person in households and businesses modeled individually
 - Checked against US Census data, vehicle and transit ridership counts
 - Compared to “big data” sources
- Outputs
 - Annual ridership
 - Weekday and weekend, including events
 - Station to station boardings and alightings

Broad Observations

Denver is a hub

Few end to end trips; generally strongest markets are between adjacent stations (less than 30 miles)

Strongest demand for commuting but also recreation and special events

Notable projected reductions in vehicle miles traveled and carbon emissions

STEP 4: Cost Estimating

In Progress



Capital (construction) costs

- Using FRA Standard Cost Categories (SCC) to allow for comparison to other passenger rail systems
- Estimates based on conceptual alternative alignments
- 2020 base year of estimate, escalated using 3% per year
- Estimating accuracy +/- 25% (based on advanced planning level of project definition)

Operating and Maintenance Costs

- Estimate based on review of other operating passenger rail services
- Yearly OPEX estimate is reported based on train miles per year
- Train miles per year = length of corridor x number of trains per year

STEP 5: Community and Environmental Impacts

- High-level review of environmental and community context
 - Developed vs. undeveloped land uses
 - Issues identified in past studies
 - Differentiating resource in NEPA analyses
 - Stakeholder input and Federal, state and local agency coordination
- Resources considered for Level 2
 - Potential historic sites and districts
 - Streams, floodplains, and wetland impacts
 - Parks, Open Space, and Trails
 - Threatened and Endangered Species Habitat
 - Noise and vibration impacts for residential receptors
 - Air emissions and greenhouse gases
 - Right-of-way
 - Hazardous materials (Superfund sites)
 - Minority and low-income populations



STEP 6: Comparative Evaluation

In Progress

Operational Considerations	Community / Environmental Impacts	Economic Considerations	Feasibility / Implementation
▪ Travel Time ▪ Ridership ▪ Operating Speed ▪ Reduction in Vehicle Miles Traveled (VMT) ▪ Ability to Interconnect with Other Modes (Existing or Planned Transit) ▪ 2045 Population Served	▪ Community Disruption ▪ Utilities and Energy ▪ Air Quality ▪ Natural Environment ▪ Historic ▪ Hazardous Materials ▪ Recreational Resources ▪ Noise and Vibration	▪ Capital Cost ▪ Operating Cost ▪ Revenue Potential ▪ Cost Effectiveness	▪ Interaction with Freight Railroad Operations / ▪ Customer Access ▪ Ease of Implementation ▪ Constructability ▪ System Flexibility ▪ Public Support

ALIGNMENT ALTERNATIVES

BNSF Freight Rail Alignment

Ridership

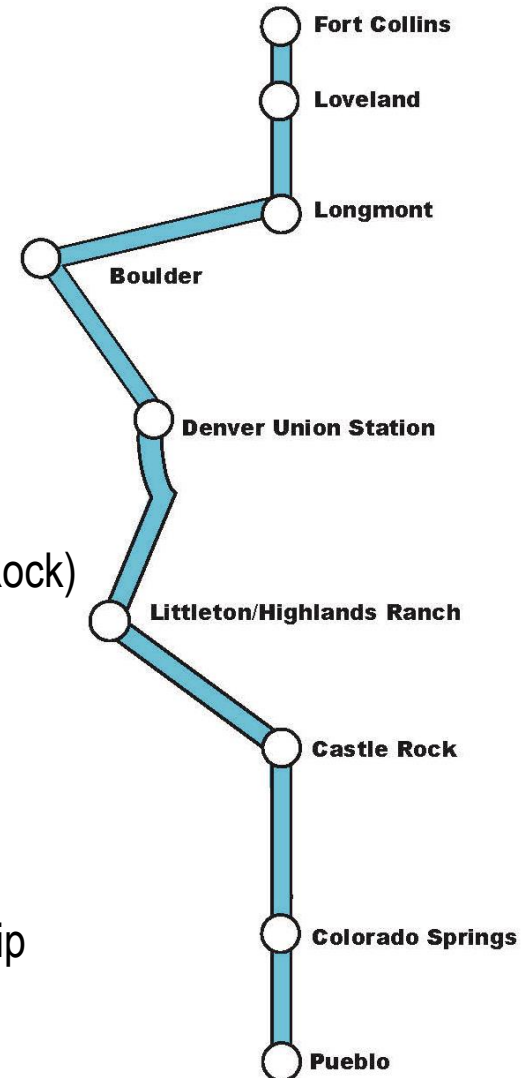
- Approx. 2.2 to 2.9 million riders per year, including 20% “special” trips
- Most trips within MPO areas
- Almost half of ridership in North Segment (north of DUS)
- DUS – Boulder is strongest market pair (16% of overall ridership)

Travel Speeds and Times

- Average speed of 66 mph
- Top average speed of 89 mph (between Colorado Springs and Castle Rock)
- End-to-end travel time of 173 minutes

Route and Connections

- Serves major population centers, including Boulder
- Strong interactions with RTD, including DUS hub
- Opportunity to serve secondary commuter stations and increase ridership
- End of line stations provide opportunity for future expansion north to Cheyenne and south to Trinidad and New Mexico



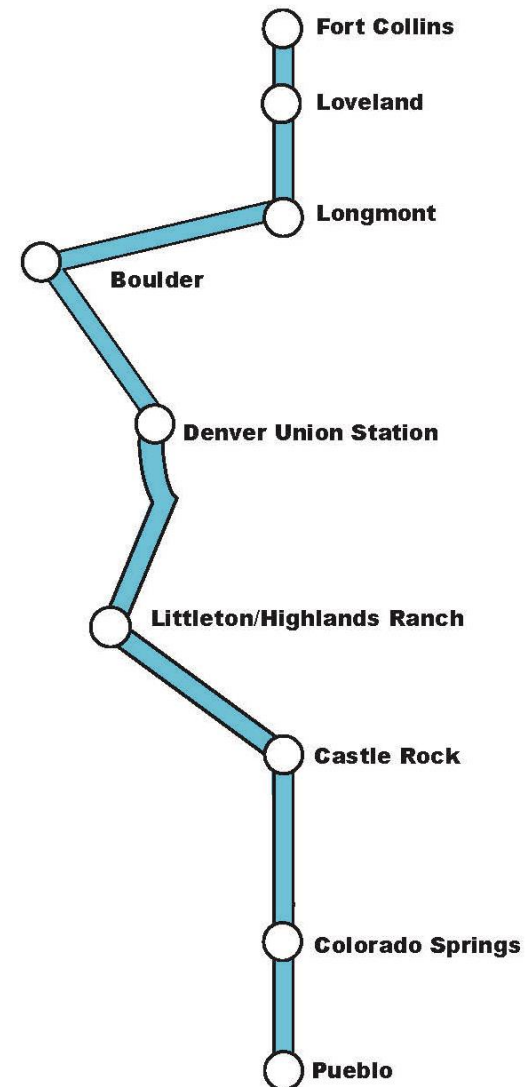
BNSF Freight Rail Alignment

Natural Resource Impacts

- Alignment parallels or crosses major drainages in the south and north segments and had potential for substantial stream and wetland impacts
- Potential to affect threatened and endangered species habitat in Douglas County
- Open space and wildlife impacts in northwestern Douglas and Boulder Counties

Community Impacts

- Alignment adjacent to 43 miles of sensitive residential noise receptors
- Alignment adjacent to 50 parks
- Alignment crosses through block groups with moderate and high percentages of minority and low-income populations, primarily in central segment
- Crosses the Denver Radium Superfund site in 7 locations



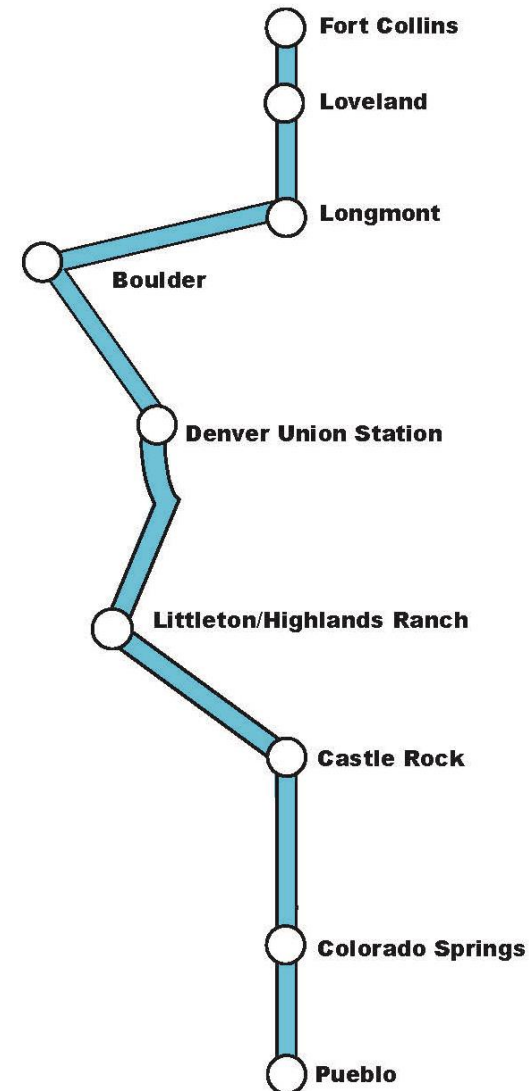
BNSF Freight Rail Alignment

Financial and Economic

- Cost estimates in progress
- Economic development benefits to be quantified in NEPA

Feasibility and Implementation Strategies

- Potential for right-of-way sharing with Class I railroads; additional analysis needed to assess conflict with freight rail operations using Rail Traffic Controller simulation
- Greatest potential for integration with Amtrak and RTD with common stations
- Follows planned commuter rail corridors (RTD B Line and CDOT I-25 North Commuter Rail alignments) with potential for joint development
- Public support for DUS connection and commuter rail along BNSF/US 287 alignment between Longmont and Fort Collins
- Public support DUS – Boulder rail service



BNSF + I-25 Commuter Rail Alignment

Ridership

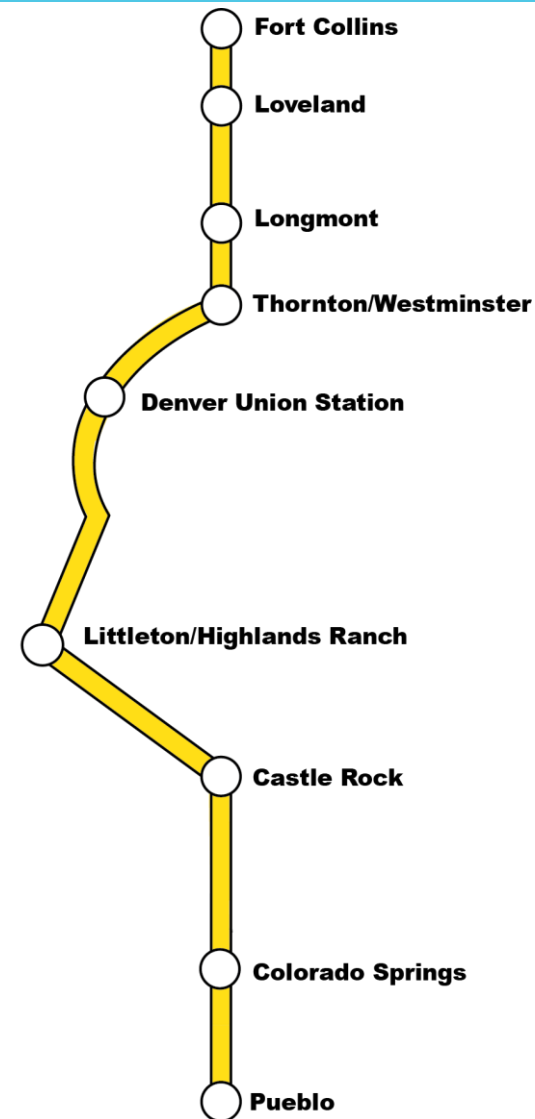
- Approx. 1.5 million riders per year, including 20 percent “special” trips
- Most activity around DUS and north and south suburban stations (Westminster and Highlands Ranch) (41% of total)
- Lower (43%) percentage of trips in North Segment compared to BNSF Alignment

Travel Speeds and Times

- Average speed of 65 mph
- Top average speed of 89 mph (between Colorado Springs and Castle Rock)
- End-to-end travel time of 168 minutes

Route and Connections

- Serves major population centers, including Thornton but not Boulder
- Same DUS hub and integration with I-25 commuter rail but not RTD Northwest Rail
- Same end of line expansion opportunities as other alternatives



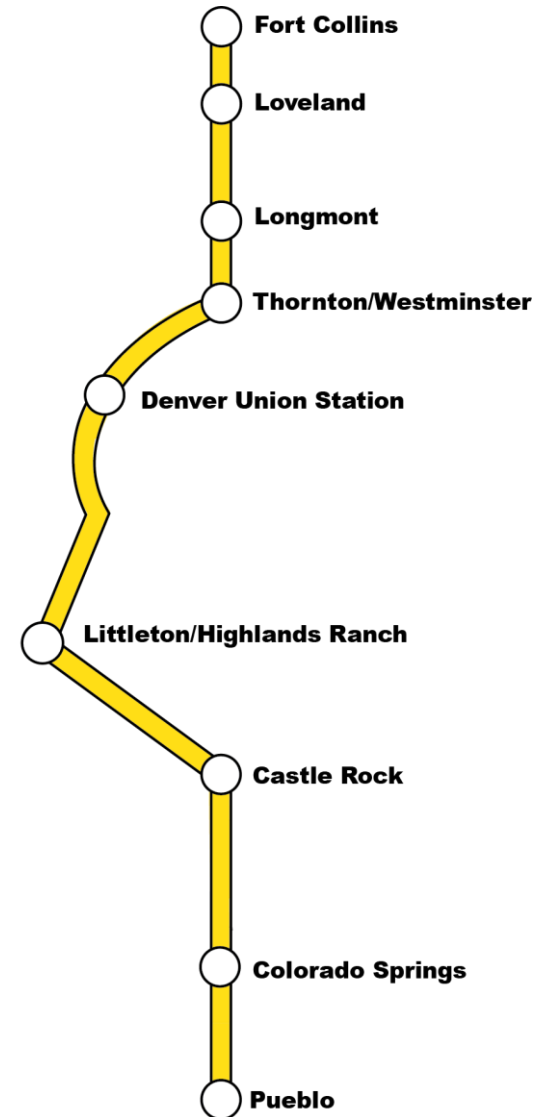
BNSF + I-25 Commuter Rail Alignment

Financial and Economic

- Cost estimates in progress
- Economic development benefits to be quantified in NEPA

Feasibility and Implementation Strategies

- Potential for right-of-way sharing with Class I railroads; additional analysis needed to assess conflict with freight rail operations using Rail Traffic Controller simulation
- Potential for integration with Amtrak and RTD with some common stations but not as great as with BNSF Alignment
- Follows planned CDOT I-25 North Commuter Rail alignment with potential for joint development
- Public support for DUS connection and commuter rail along BNSF/US 287 alignment between Longmont and Fort Collins



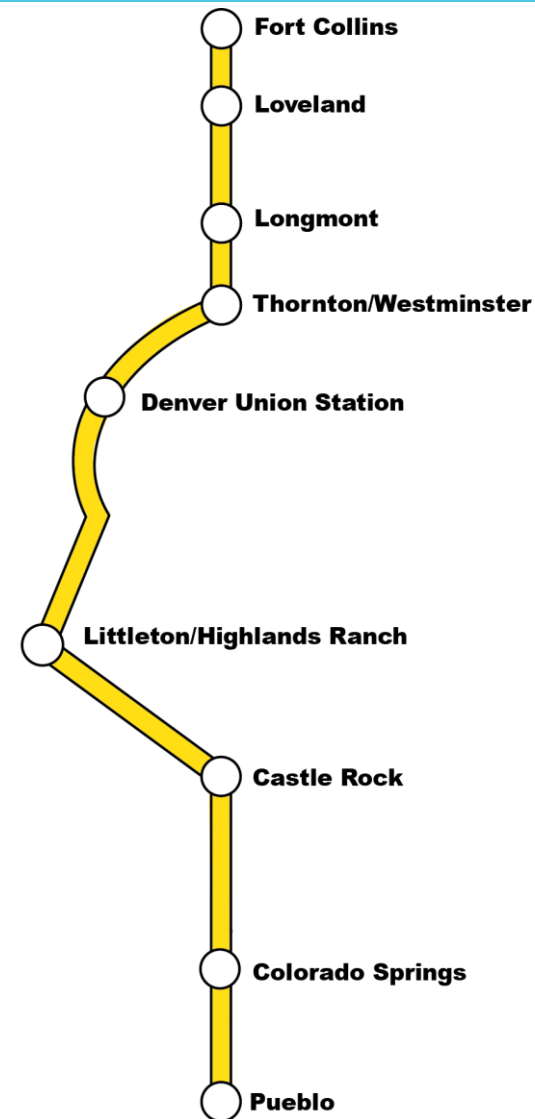
BNSF + I-25 Commuter Rail Alignment

Natural Resource Impacts

- Alignment parallels or crosses major drainages in the south and north segments and had potential for substantial stream and wetland impacts
- Potential to affect threatened and endangered species habitat in Douglas County
- Open space and wildlife impacts in northwestern Douglas and Boulder Counties

Community Impacts

- Alignment adjacent to 57 miles of sensitive residential noise receptors
- Alignment adjacent to 41 parks
- Alignment crosses through block groups with moderate and high percentages of minority and low-income populations, primarily in central segment
- Crosses the Denver Radium Superfund site in 7 locations



I-25 / E-470 Highway Alignment

Ridership

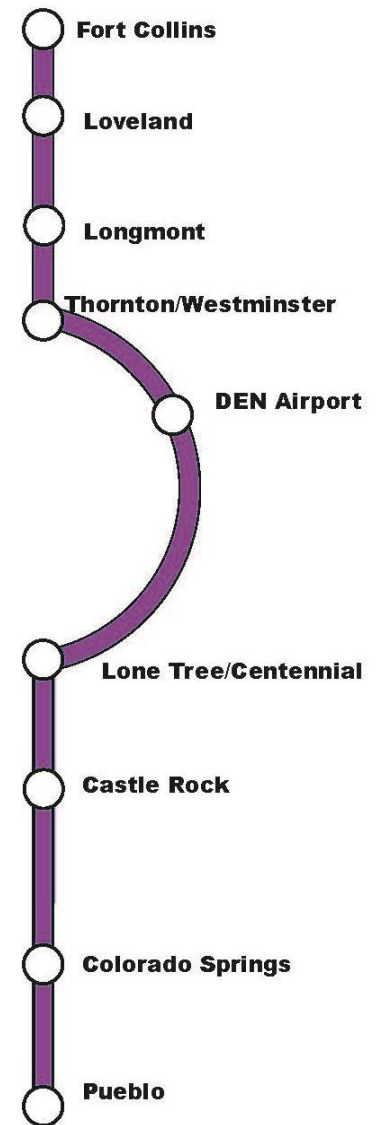
- Approx. 2.2 million riders per year, including 20 percent “special” trips
- Most activity at DEN Airport but very strong at south suburban Lone Tree/Centennial station (20% of total)
- More than twice the ridership south of Denver compared to other alternatives

Travel Speeds and Times

- Average speed of 77 mph
- Top average speed of 100 mph (between Colorado Springs and Pueblo)
- End-to-end travel time of 149 minutes

Route and Connections

- Does not serve downtown Denver, downtown Longmont, downtown Loveland, or Boulder
- Serves DEN Airport and Denver Tech Center
- Does not interact with planned commuter rail alignments
- Same end of line expansion opportunities



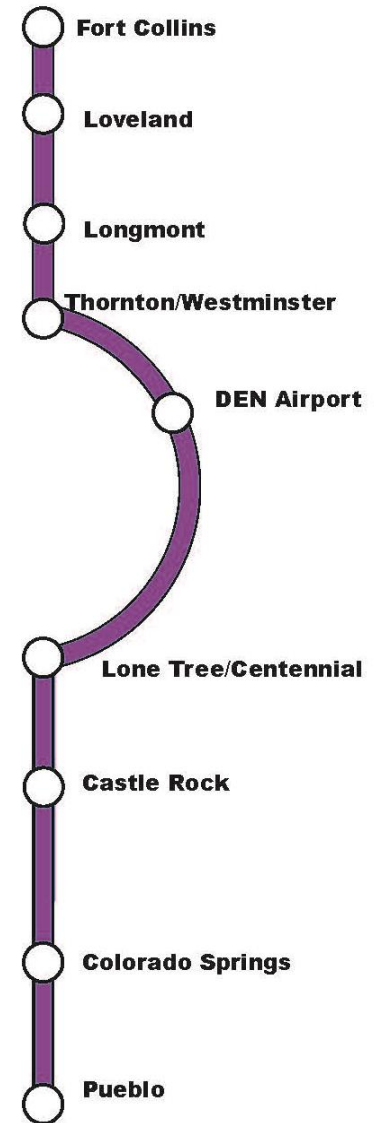
I-25 / E-470 Highway Alignment

Natural Resource Impacts

- Alignment has similar impacts in southern segment but the easterly alignment in central and particularly north segments affect
 - Fewer streams, wetlands, and floodplains
 - Less impact to riparian wildlife habitat, open spaces, and threatened and endangered species habitat

Community Impacts

- Alignment adjacent to 42 miles of sensitive residential noise receptors
- Alignment adjacent to 3 parks
- Alignment crosses through about 25 and 50 percent fewer block groups with moderate and high percentages of minority and low-income populations than freight alignments
- Immediately adjacent to the Lowery Landfill Superfund site



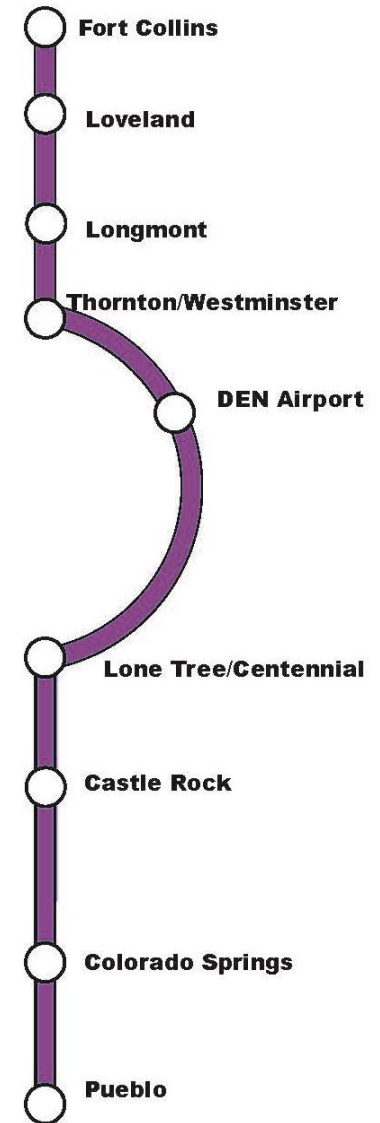
I-25 / E-470 Highway Alignment

Financial and Economic

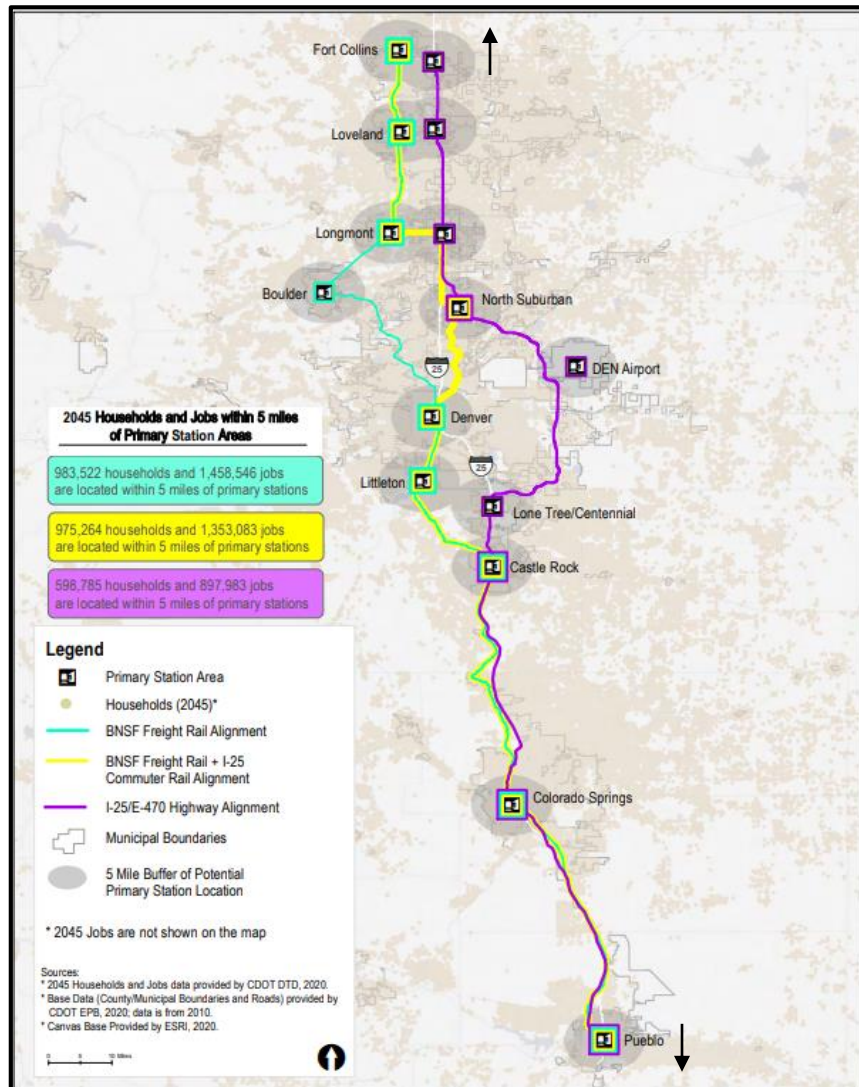
- Cost estimates in progress
- Economic development benefits to be quantified in NEPA

Feasibility and Implementation Strategies

- Limited potential for track and right-of-way sharing or conflicts with Class I railroads
- Limited potential for integration with Amtrak or RTD
- Areas of potential shared highway right-of-way
- Greater potential to integrate with CDOT I-25 mobility hubs and Bustang ridership
- Some public support for DEN Airport connection
- Less public support for perceived Denver bypass and inability to serve DUS



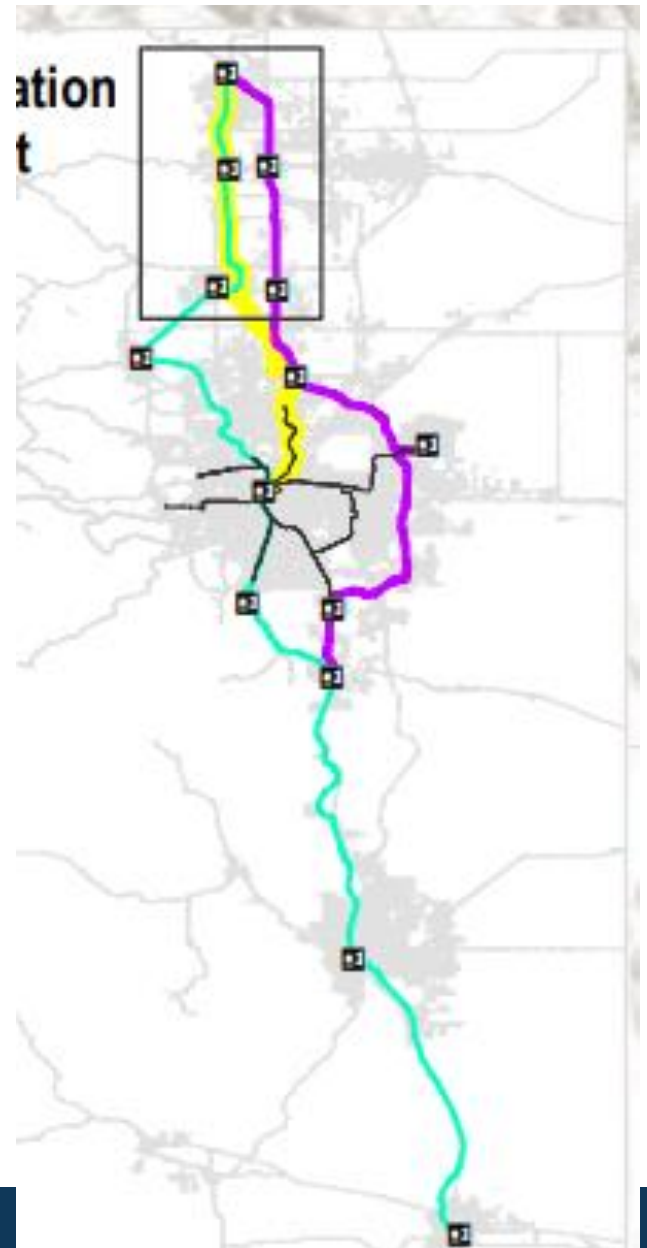
Alignments Recommended for NEPA



- All are technically feasible
- Reasonable range
 - Differing partnership opportunities
 - Differing impacts and benefits
 - May present ability to mix and match best components/minimize impacts

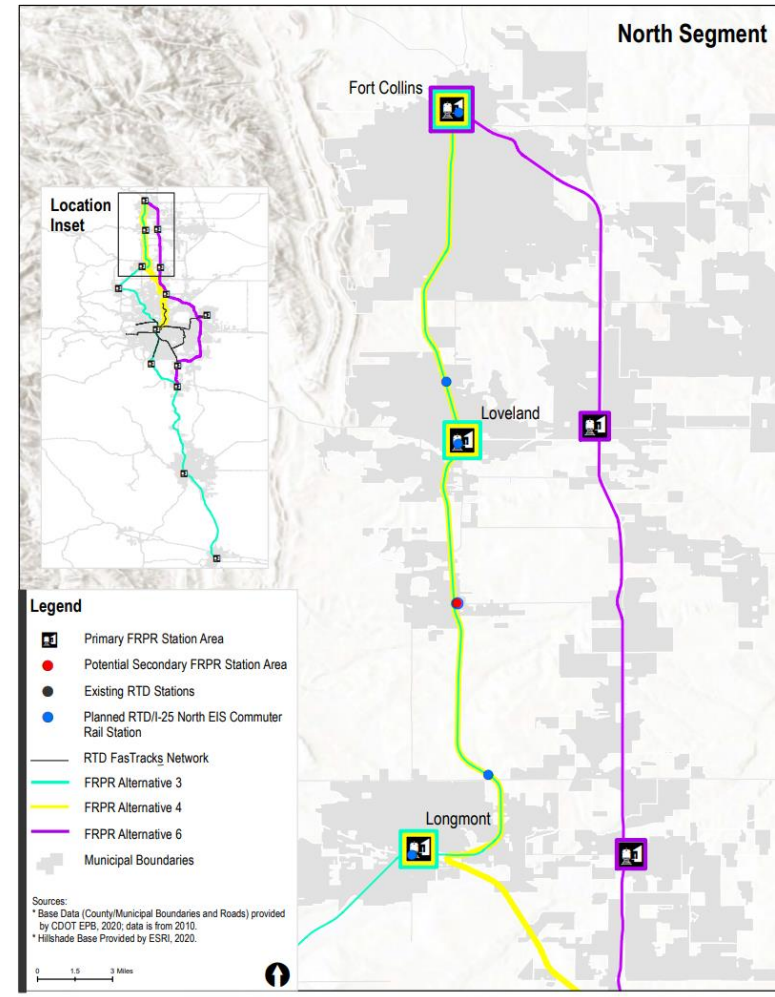
Break

NORTH SEGMENT



North Segment: Longmont to Fort Collins

- Purple alignment operates within and around the I-25 Corridor, six miles east of city centers but has opportunity to leverage planned mobility hubs and reduces noise, vibration, and other impacts to established communities
- Northern communities have a commuter rail vision shown along the BNSF alignment from Fort Collins to Longmont (in Yellow and Teal) that serves their city centers.
- Shorter distances between communities
- Intraregional travel in Northern Colorado supports commuter rail operations and higher ridership on the BNSF alignments



Longmont

- Long commitment to rail and station planning
- BNSF Alignment provides much easier access to preferred station location and draws much higher ridership – three to four times the ridership of other alternatives
 - Higher ridership partially related to station location, which especially affects alightings, but more related to the direct Boulder connection



Loveland

- Freight rail alignment could integrate planned commuter rail station in Loveland
- Strong connections to Fort Collins and DUS
- Freight alignment better serves established downtown



Fort Collins

- Highest ridership to/from Loveland
- DEN Airport is a key origin/destination on the I-25/E-470 Alignment
- Challenging access to downtown Fort Collins and many community impacts with freight alignments, particularly coupled with MAX BRT
- Options to access downtown on Great Western Railroad spur with I-25 alignment



Project Development: Schedule

Next
Steps

STEP 1

PROJECT INITIATION & SCOPING

What do we want
Front Range
Passenger Rail to
be?

STEP 2

LEVEL 1 EVALUATION

What are the
possibilities for
corridors and
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STEP 3

LEVEL 2 EVALUATION

How do alternatives
compare?

STEP 4

ADVANCE TO NEPA

Federally required
process to advance
major infrastructure
projects

STAKEHOLDER ENGAGEMENT AND GOVERNANCE

Next Steps for Project Development

- **Getting NEPA ready**

- Comparative analysis of and recommendation of range of NEPA alternatives
 - Complete cost estimates
 - Analyze and refine ridership
 - Evaluate freight/passenger rail operations (RTC modeling)
- Finalize NEPA scoping (pre-NOI) package
- Develop agency and stakeholder engagement and NEPA coordination plans

- **Decisions that will be made during NEPA and Service Development Plan (SDP) process:**

- Rail Technology (NEPA)
- Primary and Secondary Station locations (NEPA)
- Phasing/Segments (NEPA)
- Service Characteristics (headways)



Break

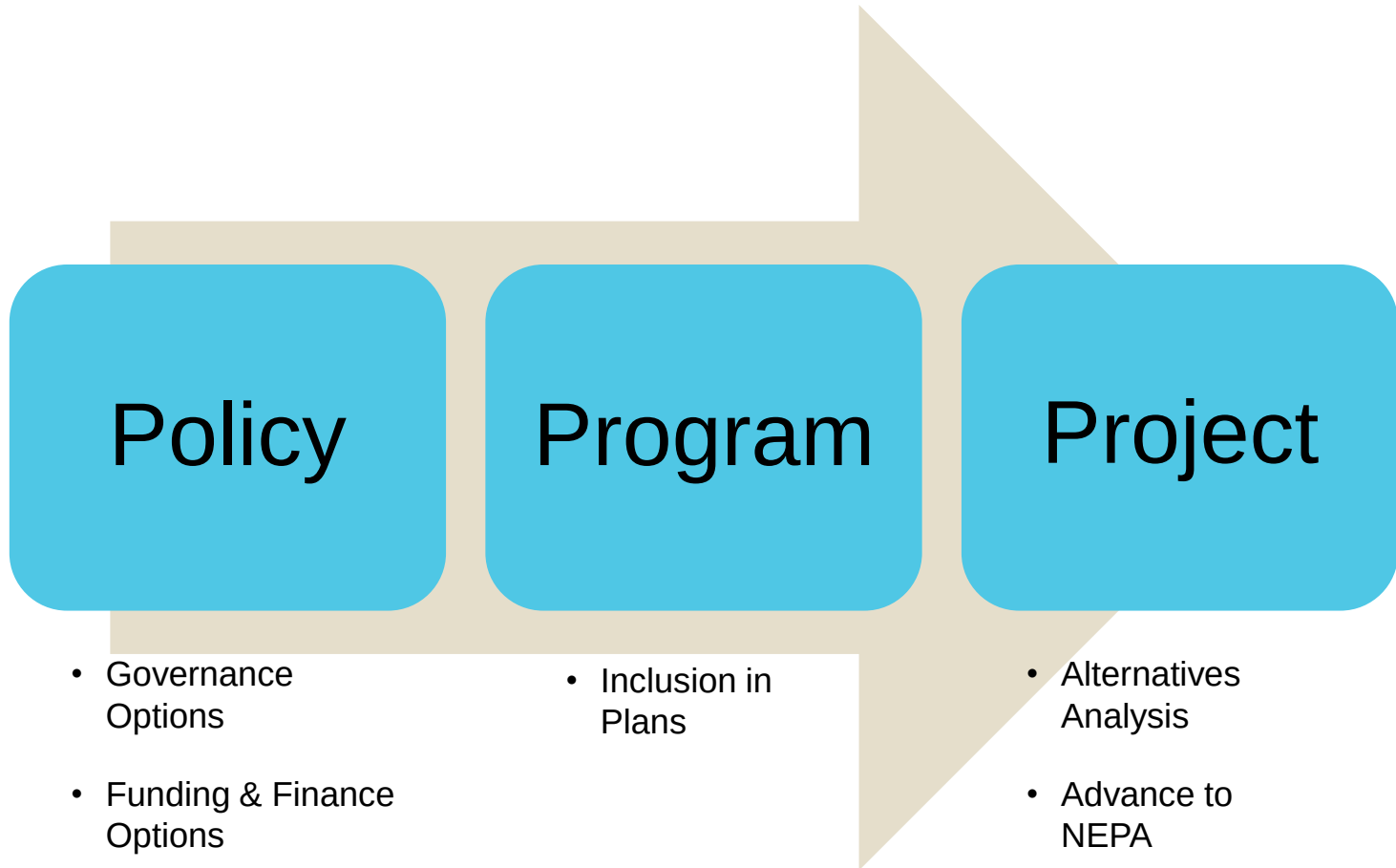
Advancing FRPR – Next Steps

FRPR Has Momentum!



- Three different survey mechanisms show measurable support for advancing FRPR
- Legislative and local elected interest
- Amtrak interest
- Class 1 RR interest
- Potential Partnership Opportunities

Framework for Advancing to Next Steps



Governance Options

Public Rail Authority:

- Legislatively created option to allow formation anywhere in the state.
- Provide the power to plan, design, fund, finance, build, operate and maintain a passenger rail system.
- Would require adoption and contracts among participating entities

Front Range Passenger Rail Authority (FRPRA):

- Legislatively create the Front Range Passenger Rail Authority
- Specific powers to plan, design, fund, finance, build, operate and maintain with preferred conditions for the Front Range Passenger Rail system including specific Board structure and boundaries
- **The Southwest Chief and Front Range Passenger Rail Commission was leaning toward support of this approach.**

Expand Current Commission Authority:

- Amend the current statutory authority of the Southwest Chief and Front Range Passenger Rail Commission to expand its directive to further review the options above and allow more in depth evaluation before recommending an approach for advancing the implementation for Front Range Passenger Rail.

Coalition Feedback

GO TO [MENTI.COM](https://www.menti.com) & ENTER THE CODE 16 42 04 9

Where does the vision for FRPR currently reside with your organization?

- Exists in current plan
- Being considered plan updates
- Community conversations currently underway
- More information is needed
- Other

Vision - *Developing passenger rail that serves Front Range communities from Fort Collins to Pueblo is a critical component of Colorado's future. FRPR will provide a safe, efficient, and reliable transportation option for travel between major population centers and destinations along the Front Range and create a backbone for connecting and expanding rail and transit options in the state and region.*

Near Term Strategies

- Initiate conversations with legislators in terms of FRPR Governance and funding for Rail Commission and its ongoing/future planning efforts.
- Continue to identify network of local elected officials along corridor
- Schedule updates/briefings on project status with stakeholder organizations
- Update corridor segment coalitions on status of project by end of 2020
- Continue regular meetings with Class 1 Railroads, RTD and Amtrak on technical issues
- Post online meeting results on stakeholder information pages or community update page
- Post study results by end of year on stakeholder information pages or community update page

Discussion Opportunity



Comments / Questions

Closing

Next Steps



Summarize:

- Key meeting points
- Action items

Thank You!



FRPR

***F R O N T R A N G E
P A S S E N G E R
R A I L***